

PARTICIPATION IN MEETINGS AND RELATED COSTS
Budget allocated directly between partners

PROJECT KEYtoEU

Accommodation cost per person: 3 nights: $3 * 50 = 150 \text{ €}$

Catering per guest person: 3 dinners ($3 * 20$) + 2 lunch ($2 * 15$) = 90 €

Partner (town)	Country	No of participants in the meeting at home town (including local people + visiting foreign participants)	No of foreign participants in the meeting at home town (including the external project manager, and LP manager/ representative)	Costs for accommodation (3 nights each) and catering for 18 persons (€240 each) (€)	Cost for organizing meeting (incl. program, local transport, local communication/dissemination activities) (€)	No of travel units (person) to abroad	Travel costs for travelling abroad (16 x 300 €) (€)	TOTAL organizing costs + travel costs per partner (€)
PAVH	Germany	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Sulmona	Italy	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Lubaczów	Poland	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Massamagrell	Spain	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Atalanti	Greece	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Elbasan	Albania	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Kozloduy	Bulgaria	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Diósd	Hungary	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
Prague 9	Czech Rep.	50	18	4 320,00	3 500,00	16	4 800,00	12 620,00
TOTAL		450	162	38 880,00	31 500,00	144	43 200,00	113 580,00

ALL ITEMS OF PROJECT BUDGET ALLOCATION:

Items	euro
Partner's costs (9*12 620,00)	113 580,00
Management costs	16 000,00
Travel costs of project managers (2 persons)_2*8*300	4 800,00
Common communication+dissemination costs	9 000,00
Reserve costs	5 480,00
TOTAL BUDGET	148 860,00